

2022/23 Capital Works Program

Asset Class	Program Level	Project	Budget
Buildings & Aquatics	Aquatics Facilities	Aquatics Renewals	\$100,000
		Warilla Pool Shelter Renewal	\$35,000
		Beverley Whitfield Ocean Pool Valve Replacement	\$8,000
	Aquatics Facilities Total		\$143,000
	Commercial Buildings	Dunmore and Calderwood RFS Buildings	\$80,000
	Commercial Buildings Total		\$80,000
	Community Buildings	Building Renewals	\$100,000
	Community Buildings Total		\$100,000
	Public Toilets	Boonerah Point Reserve Amenities Renewal	\$390,184
		Shellharbour Cemetery Amenities Renewal	\$40,000
	Public Toilets Total		\$430,184
	Sportsfield Amenities	Albion Oval Amenities Renewal	\$1,417,276
Panorama Oval Amenities Renewal		\$1,500,000	
Cec Glenholmes Sportsfield Amenities Renewal		\$80,000	
Sportsfield Amenities Total		\$2,997,276	
Buildings & Aquatics Total			\$3,750,460
Business Units	Shellharbour Stadium	Shellharbour Stadium Entrance Reconfiguration	\$150,000
	Shellharbour Stadium Total		\$150,000
Business Units Total			\$150,000
Open Spaces	Cemetery Facilities	Cemetery Improvements	\$54,000
	Cemetery Facilities Total		\$54,000
	Foreshore Infrastructure	Warilla Beach Seawall Renewal	\$4,600,000
	Foreshore Infrastructure Total		\$4,600,000
	Parkland Facilities	Parkland Furniture - Renewal	\$70,000
		Dawes Park Basketball Court	\$40,000
		Reddall Reserve Parkland Furniture Renewal	\$50,000
		Blackbutt Reserve Parkland Furniture Renewal	\$50,000
		Grey Park Lighting Renewal	\$25,000
		Harrison Park Multipurpose Area	\$40,000
	Parkland Facilities Total		\$275,000
	Play & Fitness Equipment	Reddall Reserve Play Equipment Renewal & Upgrade	\$135,000
		Playground Renewals and Upgrades	\$520,000
	Play & Fitness Equipment Total		\$655,000
	Reddall Reserve Promenade Renewal	Reddall Reserve Promenade Renewal - Construction	\$1,700,000
	Reddall Reserve Promenade Renewal Total		\$1,700,000
	Sporting Facilities	Sportsfield Facilities Renewal	\$50,000
		Croom Hockey Field Irrigation and Synthetic Resurfacing	\$667,023
		Myimbarr Additional Sporting Field	\$230,000
		McDonald Park Fencing Renewal	\$30,000
		Keith Grey Sportfield Lighting Renewal	\$250,000
		McDonald Park Netball Court Resurfacing	\$590,000
	Sporting Facilities Total		\$1,817,023
Open Spaces Total			\$9,101,023
Stormwater	Stormwater Management	Stormwater Pipe Relining	\$200,000
		GPT Refurbishments	\$250,000
		Cuthbert Dr Stormwater Renewal	\$150,000
		Tallowood St/Simpson Pde Stormwater Renewal	\$50,000
		Headwall Safety Upgrades	\$200,000
		Garrard Ave Stormwater Renewal	\$75,000
		Konrads Road Stormwater Renewal	\$160,000
		Westwood Drive Stormwater Renewal	\$135,000
		97 The Boulevard Stormwater Renewal	\$30,000
		Buckleys Road Stormwater Renewal	\$80,000
		Richmond Place Stormwater Upgrade	\$40,000
		Con O'Keefe Park Stormwater Upgrade	\$80,000
		Coobak Road Stormwater Upgrade	\$30,000
	Stormwater Management Total		\$1,480,000
Stormwater Total			\$1,480,000
Transport	Footpaths & Shared Paths	Barrack Heights Shared Path	\$325,000
		Path Renewal: Munmorah Cct	\$80,000
		Rosella Gr to Falcon St	\$45,000
		Addison Ave: Stanley St to Addison Lane	\$90,000
		Collins Reserve Footpath Renewal	\$130,000
		Croom Regional Sporting Complex Shared Path Renewal	\$99,000
		Fraser Reserve Shared Path Renewal	\$180,000
		Tongarra Road Shared Path Renewal	\$10,000
		Kerb Ramp Renewals	\$75,000
		Cove Boulevard Footpath Connection	\$120,000
	Footpaths & Shared Paths Total		\$1,154,000
	Roads & Carparks	Tripoli Way Project	\$3,800,000
		Capital Program Asset Planning	\$410,000
		Shellharbour Foreshore Carpark Renewal	\$300,000
		Carpark Renewal: Deakin Reserve OF	\$50,000
		Road Renewal Program	\$850,000
		Yellow Rock Road Detailed Design	\$50,000
		Road Safety Program – Terry St Traffic Facility Upgrades	\$200,000
		Road Safety Program - Central Ave Pedestrian Upgrades	\$450,000
		Road Safety Program - Griffiths St/Moore St Roundabout	\$150,000
		Roads to Recovery Program	\$567,099
		Keys Road Sealing	\$100,000
		Girl Guides Albion Park Carpark Renewal	\$15,000
		Geotechnical investigations	\$80,000
		Melville Crescent Slope Stabilisation	\$100,000
		Albion Park Carpark Formalisation	\$230,000
		McDonald Park Carpark Formalisation	\$280,198
	Roads & Carparks Total		\$7,632,297
	Roadside Furniture	Bus Shelter Renewal	\$50,000
		Lake Entrance Rd Retaining Wall	\$850,000
		Citywide Suburb Monuments	\$100,000
		Oakley Bridge Wingwall Repair	\$100,000
Roadside Furniture Total		\$1,100,000	
Transport Total			\$9,886,297
Waste Management	Residential Bins	Recycling Bins	\$50,000
		Waste Bins	\$50,000
		Green Bins	\$50,000
	Residential Bins Total		\$150,000
	Waste Management Facilities	Cell 6 Design, Preparation & Construction	\$2,000,000
Waste Management Facilities Total		\$2,000,000	
Waste Management Total			\$2,150,000
Capital Works Program Total			\$26,517,780